CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

City of Hartford

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		1	2020	Adopted Budget		1
				Amount of 2019 Ad	County	1
		Page	Budget Authority	I .	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit for		2				1
Allocation of MVT, RVT, and 16/2	0M Veh Tax	3				Į.
Schedule of Transfers		4				1
Statement of Indebtedness		5				i
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	306,179	82,762	55.653	82.76
Debt Service	10-113			33,113		100,000
Library	12-1220					1
Special Highway	.91	8	85,392			-
Water		8	205,260			-
Sewer		9	59,170			-
Trash		9	45,000			┨
*******			43,000			
N. D. L. J.D. J.						1
Non-Budgeted Funds		10				ł
Totals		XXXXXX	701,001	82,762		82,7E.
Budget Summary		11			County Clerk's Use Only	1
Neighborhood Revitalization				(4)	1.487.117	1
m	ma				Nov I, 2019 Total	
Tax Lid Limit (from Computation				82,762	Assessed Valuation]
Does the City Need to Hold an Ele	ection?			NO		
Assisted by:			1	1		
Joyce Wilson	· ·	40 /	lemi .	I lhow to		
Address:	. "	7	emo /	- Comment		
105 Jeffery	3	150111	Mana Hora	dnix		
Olpe, KS 66865		3 1	ABITUTE DON	u u u		
Email:	- 29	3b7.	mile AHBONE	-43		
bujwilson@gmail.com		JUN	- STON	1		
Dajwiisonegmaii.com	. 6	23	on struct			
		15				
Date Attested: 7.29,	2019	05	Spalt			
Summer inst	10	لک	dutone	es Clu	Clerk	
County Clerk	Go	verning B	ody			

REC'D LYON CO GLERK JUL 29 2019 AH10:34

Amount of Levy

2020

City of Hartford

Computation to Determine Limit for 2020

2.	Total tax levy amount in 2019 budget + Library levy in 2019 budget - Other tax entity levy in 2019 budget - Net tax levy	\$ - \$ - \$ - \$ -	80,734
	2920 Budget Percentage Adjustments	-	
4.	New improvements, remodeling and renovations for 2019: + 14,891		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 12,730 5b. Personal property 2018 - 13,571 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2019 : 63. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019: +0		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 14,891		
11.	Total estimated valuation July 1, 2019		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0101		
13.	Percentage adjustment increase (12 times 3)	· \$ _	817
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	1,211
16.	Total Percentage Adjustments	s _	2,028

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service		+ -	0 0
18.	Property tax revenues spent for public building commission and lease payments in the (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	2020 budget:	+.	
	Property tax revenues spent for public building commission and lease payments in the Increase property tax revenues spent on public building commission and lease payme			0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)		٠.	
20.	Property tax revenues spent on court judgments or settlements and associated legal co	sts in the 2020 budget:	+ .	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 20 and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	15)	+ .	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in	he 2020 budget:	+ ,	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	%0	+ .	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	*0	+ .	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	+	0
26.	Total Revenue Adjustments			0

City of Hartford 2020

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+++++	
28. 29.	Total Levies on Behalf of Another Political or Governmental Subdivision Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		82,762

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)	75,511 76,192 78,182 80,734	None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	78,369 1,959 80,329	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	Yes	
п		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	80,734.000 -80,734	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		1,211
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		<u>0</u>

Yes

City of Hartford

Allocation of MV, RV, 16/20M, Commercial Vchicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2020	ear 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,734	11,848	233	168	59	133
Debt Service						
Library						
*(
TOTAL	80,734	11,848	233	168	59	133
County Treas Motor Vehicle Estimate	icle Estimate	11,848				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	233	~l		
County Treas 16/20M Vehicle Estimate	shicle Estimate			891		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			·	59	
County Treas Watercraft Tax Estimate	Tax Estimate				·	133
Motor Vehicle Factor	•	0.14675				
	Recreational Vehicle Factor	:or	0.00289	<u>ત</u>		
		16/20 Vehicle Factor	actor	0.00208		
			Commercial Vehicle Factor	ehicle Factor	0.00073	
				Watercraft Factor	or	0.00165

City of Hartford

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
				<u> </u>	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	ļ

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Hartford

STATEMENT OF INDEBTEDNESS

	·51)	10,000			10,000			T				0		9	7,310	34			14,744	24,744
Amount Due 2020	Princi		10,0			10,0					4				,	7	7,434			14,	24,
Am	Interest		24,760	ļ		24,760							0		724	0//	652			1,428	26,188
Amount Due 2019	Principal		000,6			9,000							0		1000	7,008	7,188			14,256	23,256
Amor 20	Interest		25,120		28)	25,120							0			1,017	897			1,914	27,034
Date Due	Principal		March													March	September		ì		
Date	Interest		March													March	September				
Beginning Amt Outstanding	Jan 1,2019		628,000			628,000							c			60,016				60.016	688,016
Amount	Issued		1,373,400							•		i i				235,000					
Interest	%		4.00													3.39					
Date	Retirement		3/15/2050													3/1/2023					
Date	I conte		3/8/2010										ļ			000Z/11/6			į		
i d	130c OI	General Ohlipation:	Seires2010 BI (Water)			Total C O Bonds	D. C. Control	Kevenue isonds:	NONE					Lotal Revenue Bonds	Other:	KS Water Revolving (Sewer)				T. T. C. L.	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	()_		_		 	_	1	 _	_	_	_	_
	Payments Due 2020		3									0
	Payments Due 2019											0
	Principal Balance As Beginning of 2019											0
	Total Amount Financed (Beginning Principal)											Totals
200	Interest Rate %			1								
	Term of Contract (Months)											
	Contract											
	Items Purchased	NONE										

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		0 132	D 15
Adopted Budget General	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	211,161	Estimate for 2019 176,627	Year for 2020 138,976
Receipts:	211,101	170,027	138,976
Ad Valorem Tax	71,482	80 734	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,446	00,734	ALL COLORED COLORED COLOR
Motor Vehicle Tax	11,682	15,005	11,848
Recreational Vehicle Tax	232	181	233
16/20M Vehicle Tax	50	234	
Commercial Vehicle Tax	50	232	59
Watercraft Tax	· · · · · · · · · · · · · · · · · · ·	163	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales and Compensating Use Tax	34,392	35,000	
Franchise Tax	27,312	27,500	
Licenses and Rent	3,825	5,000	5,500
Building Permits	<u> </u>		
In Lieu of Tax (IRB)	1.000	1 200	1.000
Interest on Idle Funds	1,202	1,300	1,500
Neighborhood Revitalization Rebate	0.000		0
Miscellaneous	8,332	·	
Does miscellaneous exceed 10% of Total Rec Total Receipts	164000	107 340	04.441
Resources Available:	164,955 376,116	165,349 341,976	
Expenditures:	3/0,110	341,970	223,417
Expenditures.			
Salaries and Wages	75,526	75,500	75,500
Employee Benefits	12,650		
Contractural	58,409		
Commodities	28,678		
Streets	1,892		
Street Lights	13,984		
Community Center	7,504	8,000	
Real Estate Taxes	486	500	
Capital Outlay			103,179
Donations and Advertising	360	400	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	199,489		
Unencumbered Cash Balance Dec 31	176,627		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	199,770	387,225	
		-Appropriated Balance	
		ture/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	82,762

City of Hartford

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,524	47,652	46,772
Receipts:			
State of Kansas Gas Tax	7,448	10,000	10,010
County Transfers Gas	1,181	1,120	1,110
Local Sales Tax	26,565	27,000	27,500
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,194	38,120	
Resources Available:	59,718	85,772	85,392
Expenditures:			
Street Repair and Maintenance	12,066	39,000	85,392
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,066		
Unencumbered Cash Balance Dec 31	47,652		
2018/2019/2020 Budget Authority Amount:	17,000	39,000	85,392

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,183	15,377	35,007
Receipts:			
Charges to Customers	137,125	150,000	175,000
New Service Connections	375	350	350
Late Fees	3,221	3,500	3,500
Reconnect Fees	53	200	200
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% of Total Rec			400 000
Total Receipts	140,774	154,050	179,050
Resources Available:	153,957	169,427	214,057
Expenditures:			
Salaries and Wages	17,949	17,000	20,000
Employee Benefits	12,474		13,500
Contractural	16,869	15,000	18,000
Commodities	16,788	16,300	19,000
Water Protection Fee			
Water Purchases	40,020	40,000	
GO Bond - Principal	9,000	9,000	
GO Bond - Interest	25,480	25,120	
Capital Outlay			50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	138,580	134,420	
Unencumbered Cash Balance Dec 31	15,377	35,007	
2018/2019/2020 Budget Authority Amount:	138,580	134,420	205,260

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,031	14,769	16,599
Receipts:			
Charges to Customers	42,687	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	10.507	45,000	50.000
Total Receipts	42,687	45,000	50,000
Resources Available:	44,718	59,769	66,599
Expenditures:		5,000	(000
Wages and Benefits	150	5,000	6,000
Contractural	10,333	12,000	12,000
Commodities	3,295	10,000	25,000
KS Revolving Loan - Principal and Interest Capital Outlay	16,171	16,170	16,170
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	40.040	40.480	FO 170
Total Expenditures	29,949		
Unencumbered Cash Balance Dec 31	14,769		7,429
2018/2019/2020 Budget Authority Amount:	29,949	49,082	59,17

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,980	6,332	11,332
Receipts:			
Charges to Customers	25,352	30,000	35,000
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,352	30,000	35,000
Resources Available:	29,332	36,332	46,332
Expenditures:			10.000
Contractural	23,000	25,000	45,000
Cash Forward (2020 column)		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	22.000	25,000	45,000
Total Expenditures	23,000		1,332
Unencumbered Cash Balance Dec 31	6,332 23,000		45,000
2018/2019/2020 Budget Authority Amount:	23,000	25,000	15,000

City of Hartford

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

											_								*	*
		Total	60,680							0	089'09							0	089'09	089'09
	0									O	0							0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	P & 1		10,144							0	10,144							٥	10,144	
(4) Find Name:	Water Reserve P &	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					:	Total Expenditures	Cash Balance Dec 31	
	rial		10							0	10							0	10	
(3) Find Name.	Veterans Memorial	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:	Maintenance					Total Expenditures	Cash Balance Dec 31	
	rves		24							0	24							0	24	*
(2) Find Mame	Equipment Reser	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
spur	Serve		50,502							0	50,502							•	20 500	
Non-Budgeted Funds	Water Rond Reserve	[Inencumbered	Cash Balance Jan 1	Receipts:	Deposits	Interest				Total Receipts	Resources Available:	Expenditures:	Refinds					Total Emenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Hartford

will meet on 7/17/2019 at 6:00 PM at Hartford City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hartford City Hall and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2018	Current Year Estin	nate for 2019	Proposed Budget for 2020				
		Actual		Actual	Budget Authority	Amount of 2019	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	199,489	54.534	203,000	55.862	306,179	82,762	55 651		
Debt Service	Ċ			,					
Library									
Special Highway	12,066		39,000		85,392				
Water	138,580		134,420		205,260				
Sewer	29,949		43,170	İ	59,170				
Trash	23,000		25,000		45,000				
Non-Budgeted Funds									
Totals	403,084	54.534	444,590	55.862	701,001	82,762	55 651		
Less: Transfers	0	_	0	_	0	-			
Net Expenditure	403,084	=	444,590	-	701,001	_			
Total Tax Levied	78,182	_	80,734		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<u>×</u>			
Assessed Valuation	1,433,640	J	1,445,221	_}	1,487,153	٦			
Outstanding Indebtedness,									
January 1,	2017	_	2018	_	2019	_			
G.O. Bonds	645,000		637,000		628,000	_			
Revenue Bonds	0		0	_	0	_			
Other	87,130		73,800	_	60,016	_			
Lease Purchase Principal	0		0	┙	0	_			
Total	732,130		710,800	_	688,016				

*Tax rates are expressed in mills

Susan Hanners

City Official Title: City Clerk

Page No.

11

January

February
March
April
May
June
July
August
September
October
November
December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Susan Hanners

Official Title:

City Clerk

Date:

7/17/2019

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 7, 2019

Time:

6:00 PM

Location:

Hartford City Hall

Available at:

Hartford City Hall

Examples

Official Title:

City Clerk, City Treasurer, Mayor

July J7 July 7, 2019

Date:

August 12, 2010

7

Time:

7:00 PM or 7:00 AM

2019

Location:

City Hall

Available at:

City Hall

AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, 53.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in

duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue

Notary Public
My commission expires Feb. 4, 2021
AFFIDAVIT OF PUBLICATION -
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this of, 20
Recorded in
Judge-Clerk of District Court

Personne Blacketer

Rosanne Blacketer

Prepared Bulget 20	off part on A comming off order of Order (religion to Order (religion	dy 27, 3009 or 6: Transport relation		of Shift for the year of off funds and of hift and well for a ET			helpt.
	Prior Year Asia	le 21	Company of the last	= 620	- Pro-	1221210	
Ku-O	10.00	Till	Barrelton Street		In Secretary,	Amount of 1990 Ad Toloron Day	In her train
			IN				
Inches I was	470,44 	Atte	48,000 48,000 5,14 12,131	11.00	Man MB	E.92	85.65
benety t. 10, Seeds Preside Preside Translater Principal That The sales are expressed in	#10 mm er mm		gold gold gold gold gold gold gold gold		638 638 60.018 618.018		